

Memorial Highway Improvements

Street Improvement District

October 1, 2024



Project Overview



ADD SIDEWALKS
OR TRAILS



IMPROVE TRAFFIC
FLOW AND
INTERSECTION
SAFETY



IMPROVE
DRAINAGE



PROVIDE SAFE
ACCESS TO
BUSINESSES



ADDRESS
PAVEMENT AT THE
END OF USEFUL
LIFE

BEGIN PROJECT

MEMORIAL HIGHWAY

END PROJECT

Proposed Typical Section - Mainline



Proposed Typical Section - Signalized Intersections



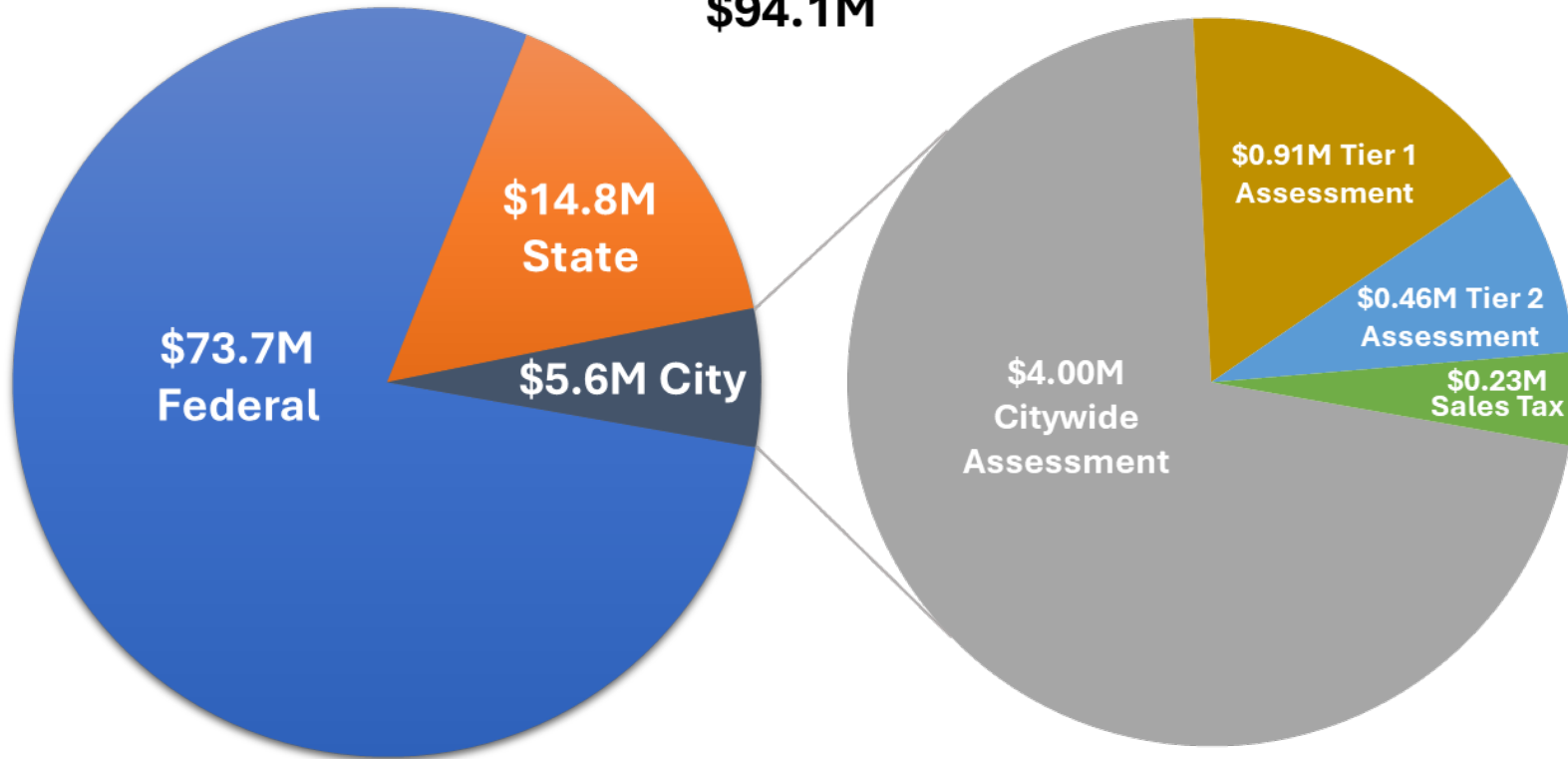
Proposed Project Phasing



Funding \$119.1M Project

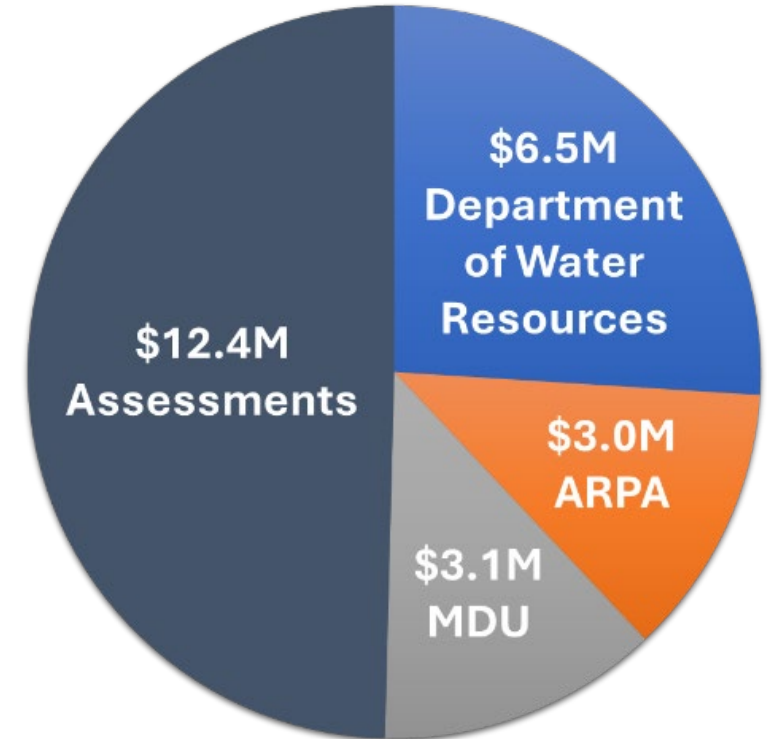
Roadway & Storm Sewer Funding Sources

\$94.1M



City Utility Funding Sources

\$25.0M



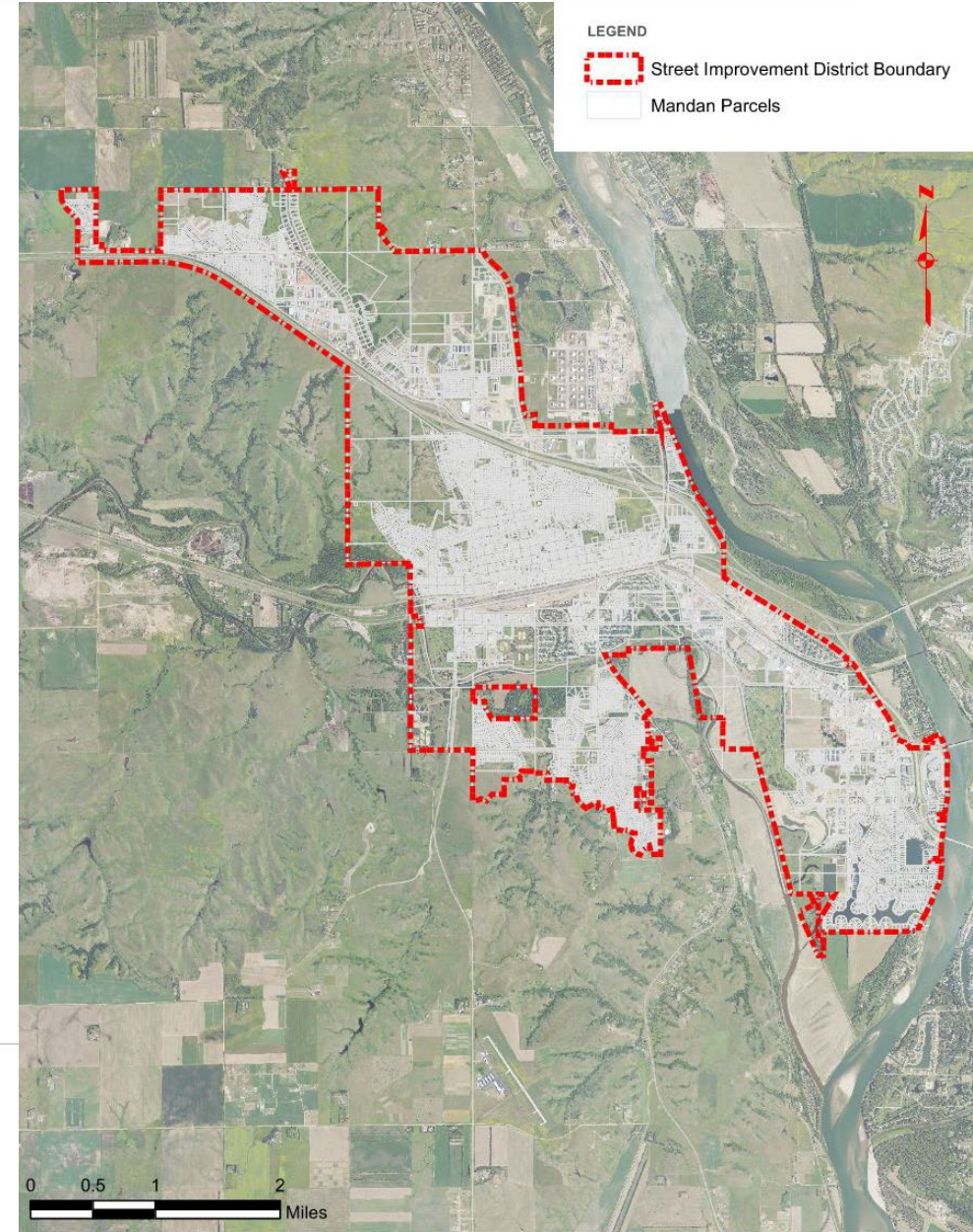
Funding - Local Cost Share

- Road & Storm Sewer: \$5.6M
 - Sales Tax
 - Street Improvement District
- Water & Sanitary Sewer: \$25.0M
 - ARPA Funds
 - NDDWR Cost Share (Water)
 - NDDEQ SRF Loan
 - Street Improvement District



City-Wide Street Improvement District

- Roadway & Storm Sewer Improvements
 - ~\$4M
 - \$500/Parcel



Tiered Street Improvement District

- Remaining Roadway & Storm Improvements
 - ~\$1.4M
- City Utility Improvements
 - ~\$12.4M

