

MACHINERY & EQUIPMENT AND PROJECTS

GENERAL FUND

PLANNING

EAGLEVIEW-PICTOMETRY (YEAR 3 OF 3) \$ 9,432

INFORMATION TECHNOLOGY

COMPUTER EQUIPMENT \$ 32,600

POLICE

EQUIPMENT FOR NEW POLICE OFFICER \$ 10,000

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DRONE (UPGRADE/REPLACEMENT) \$ 10,000

45 FIREARMS (REPLACEMENT FROM .40CAL TO 9MM) \$ 33,600

MOTOROLA-WATCHGUARD SYSTEM (YEAR 3 OF 5) \$ 59,542

FIRE

RESCUE EQUIPMENT \$ 6,000

STREET

FRONT END LOADER SNOW BLOWER \$ 250,000

FRONT END LOADER WITH SNOW PLOW \$ 270,000

CEMETERY FUND

54" ZERO TURN MOWER \$ 15,000

1% CITY SALES TAX FUND

ENGINEERING

RECTANGULAR RAPID FLASHING BEACONS PROJECT \$ 61,700

MEMORIAL BRIDGE PROJECT \$ 160,000

0.5% CITY SALES TAX FUND

POLICE

VEHICLE (PATROL) \$ 81,900

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MANDAN GROWTH FUND

BUSINESS DEVELOPMENT & COMMUNICATIONS

VIDEO CAMERA/SUPPORTING EQUIPMENT \$ 11,600

SOFTWARE \$ 17,000

WATER & SEWER UTILITY FUND

WATER TREATMENT

RESIDING AND SHINGLING OF GARAGES \$ 40,000

UTILITY MAINTENANCE

VEHICLE WITH UTILITY BOX \$ 75,000

PORSBORG LIFT STATION MAINTENANCE PROJECT \$ 200,000

TERRA VALLEE SANITARY SEWER LIFT STATION (YEAR 2 OF 2) \$ 500,000

SOLID WASTE UTILITY FUND

LANDFILL

20 YD ROLL-OFF BOX (GRASS CONTAINER) \$ 8,000

LANDFILL WHEEL LOADER \$ 590,000