

The Mandan City Commission met in a working session at 5:30 p.m. on April 25, 2023 in the Veterans' Conference Room at Mandan City Hall, 205 2<sup>nd</sup> Ave NW, Mandan, ND.

A. ROLL CALL

1. *Roll Call of All City Commissioners.* Commissioners present were Helbling, Rohr, Olson, Braun and Camisa. City Department Heads present were Fire Chief Nardello, Fire Battalion Chief Weltikol, Police Chief Ziegler, Engineering Director Froseth, Assistant City Engineer Wigness, City Planner Stromme, Assessor Markley, Public Works Director Bitz, Building Official Singer, Assistant Waste Water Treatment Plant Superintendent Malsam, Finance Director Welch, City Administrator Neubauer, Water Treatment Plant Superintendent Friesz, Communications Specialist Schmidt, Business Development and Communication Director Cermak, Mandan Regional Airport – Lawler Field Manager Gerhardt, Human Resources Director Cullen, Morton-Mandan Public Library Director Sandstrom.

B. NEW BUSINESS:

1. *Working session regarding the 2024 budget.*

Department Managers presented 2024 budget requests. The following departments presented budget topics for review and discussion: Planning, Public Works (Streets, Forestry, Grounds Maintenance, Cemetery, Utility Maintenance, Meter Reading, Solid Waste Utility, Street Light Utility), Assessing, Airport, Legal, Human Resource, Library, Municipal Court, Business Development & Communications, Fire, Information Technology, Police, Building Inspection, Engineering (Water Treatment, Wastewater Treatment, Infrastructure Projects), and Finance. Department Managers also presented their requests for personnel and capital outlay for fiscal years 2025 and 2026.

C. ADJOURN

There being no further actions to come before the Board Commissioner Camisa moved and Commissioner Rohr seconded to adjourn at 8:58 p.m. The motion received unanimous approval of the Board members present and the meeting adjourned.

/s/ James Neubauer

James Neubauer,  
City Administrator

/s/ Tim Helbling

Tim Helbling  
President, Board of City  
Commissioners