

**CITY OF MANDAN
2012 BUDGET
CAPITAL OUTLAY**

<u>FUND</u>	<u>DEPARTMENT</u>	<u>TOTAL</u>
GENERAL	INFORMATION TECHNOLOGY	\$ 36,700
GENERAL	POLICE	\$ 59,750
WATER AND SEWER UTILITY	WATER TREATMENT	\$ 209,000
WATER AND SEWER UTILITY	WATERLINE MAINTENANCE	\$ 3,000
WATER AND SEWER UTILITY	SEWERLINE MAINTENANCE	\$ 203,500
WATER AND SEWER UTILITY	METER READING	\$ 50,000
SOLID WASTE UTILITY	LANDFILL	<u>\$ 57,000</u>
	TOTAL	<u>\$ 618,950</u>