



Welcome

Joint Facilities Committee:

Mayor Arlyn Van Beek
Jason Arenz; Park Board President
Sheldon Wolf; School Board Member

Staff Liaisons:

Jim Neubauer, City Administrator
Cole Higlin, Park District Director
Dr. Mike Bitz, Mandan Public Schools
Superintendent

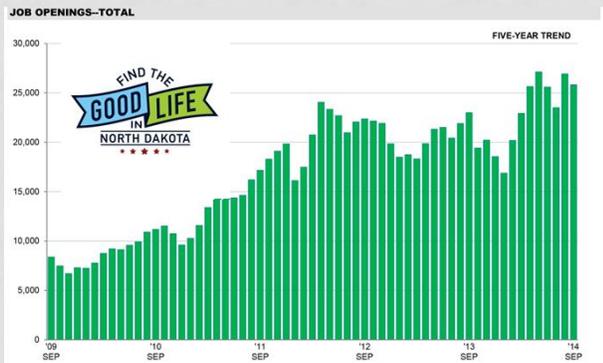
I wish complaining
about taxes was
tax-deductible.

someecards



WHY THE TALK OF NEW FACILITIES?

- “ RESIDENTIAL RETENTION & RECRUITMENT
- “ BUSINESS RETENTION & ATTRACTION
- “ VISITOR ATTRACTION



We need a larger, quality workforce.

- “ 25,837+ online openings with N.D. Job Service
- “ 3,580 in Bismarck-Mandan metro area
 - “ 555 Morton Co.
 - “ 3,025 Burleigh Co.

OTHER BENEFITS OF NEW FACILITIES

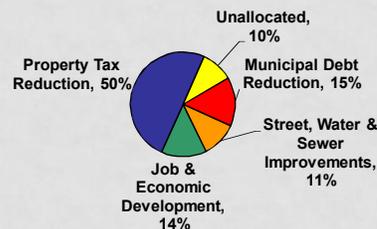
- “ New recreational facilities bring tournaments, visitors & disposable income to town
- “ Community pride
- “ Efficient & effective local government services

WHY FUND PROJECTS WITH SALES TAX?

- “ Some proposed projects are unlikely to receive private funding
 - “ Others project possibilities don't have adequate private funding, but would assist with costs
- “ Public investment is often needed to lead private investment
 - “ Leverage private fundraising activities.
- “ Allows residents and non-residents to fund the capital projects.
 - “ Mandan's 1% local sales tax projected to generate \$2.6 million in 2014
 - “ Based on use & consumption
- “ Pressure to reduce property tax leaves little for capital improvement funds.

CURRENT SALES TAX COLLECTIONS HELP REDUCE PROPERTY TAXES & PAY FOR INFRASTRUCTURE

2015 Budget Allocations \$2,817,100



2015 Budget

- “ 50% of sales tax to decrease property taxes, up from 40% in 2013 in prior years
- “ 10% used for water & sewer projects to keep rates more stable

SALES TAX COMPARISON BY CITIES

City	State	Local Sales Tax	Total
Mandan	5%	1.5%	6.5%
*Beulah	5%	1.5%	6.5%
Bismarck	5%	1.5%	6.5%
Dickinson	5%	1.5%	6.5%
Grand Forks	5%	1.75%	6.75%
Devils Lake	5%	2%	7%
Jamestown	5%	2%	7%
Williston	5%	2%	7%
Fargo	5%	2.5%	7.5%
Minot	5%	2.5%	7.5%
*Valley City	5%	3.0%	8.0%

*Initiative approved in fall 2014 election.

RECENT SALES TAX VOTES

- “ Valley City approved a ½ cent sales tax with VCSU for a wellness center
- “ Beulah approved a ½ cent sales tax for a Rec Center
- “ Watford City approved a ½ cent sales tax for a hospital
- “ Devils Lake narrowly defeated a ½ cent sales tax for a convention center/wellness center

HOW N.D. COMMUNITIES USE THEIR SALES TAX

• Williston Rec Center
\$78 million



HOW N.D. COMMUNITIES USE THEIR SALES TAX

• Dickinson Rec Center
\$32.5 million



FAMILY WELLNESS



Public-private partnership to result in recreational center without a tax increase.



CITY OF MANDAN POSSIBLE PROJECTS

Capital Improvements/Facility Needs

- “ Facility needs assessment underway
 - “ City Hall
 - “ North Area Fire Station
- “ Other
 - “ Public Works Facility
 - “ Events Center
 - “ 2008 study posted at www.cityofmandan.com

CITY HALL



- " Poor traffic flow
 - " Need central entry point
- " Not handicap accessible to 2nd and 3rd floors
- " Inadequate heating & cooling systems
- " Roof leaks
- " Brick work needs tuck pointing and other repair
- " Poor interior lighting
- " Window seals broken
- " Inadequate electrical system

POTENTIAL NORTH FIRE STATION NO. 3

- " Reduced response time
 - " Since staffed at Lakewood Station No. 2, response time has gone from 12 minutes to 6 minutes in the area
- " Potential reduction in home owners insurance premiums

PUBLIC WORKS LOCATION



PUBLIC WORKS

- “ Inadequate office space
- “ Inadequate equipment storage space
- “ Better uses for existing sand/salt storage areas
- “ Inadequate mechanics area
- “ Inadequate ventilation system
- “ Need to separate laundry room & break room
- “ Service doors too narrow for larger equipment
- “ Height of building too low for service crane hoist
- “ Fueling system need



EVENTS CENTER



2008 study looked at a multi-purpose facility meant to produce economic growth for the whole community.

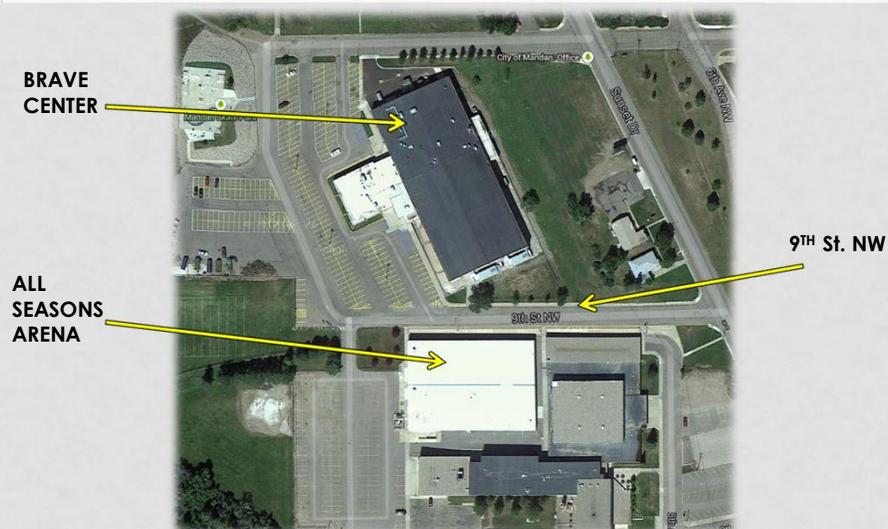
SCHOOL DISTRICT POSSIBLE PROJECTS

- “ Cannot directly benefit from a sales tax, but can look at arrangements for facility rental from Park District
- “ Currently conducting a demographic study to look at future enrollment predictions and a facility study
 - “ To include looking at costs to repair Faris field football & track complex

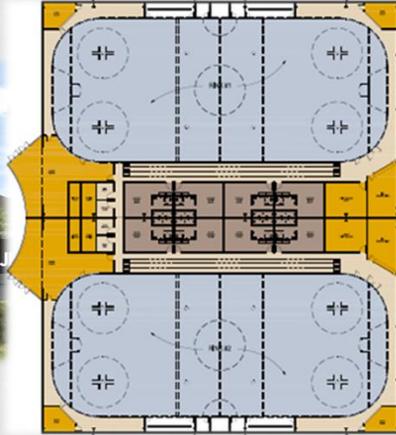
PARK DISTRICT POSSIBLE FUTURE PROJECTS

- “ New ice arena
- “ Gym space
- “ Renovate All Seasons Arena for multi-purpose use
- “ New space for Dakota Star Gymnastics
- “ Dacotah Centennial Park- grandstand/bleachers
- “ Memorial Ballpark- dugouts, seating, game operations
- “ Develop 47 acres north
- “ New softball, baseball, fast pitch fields, soccer

ALL SEASONS ARENA TODAY



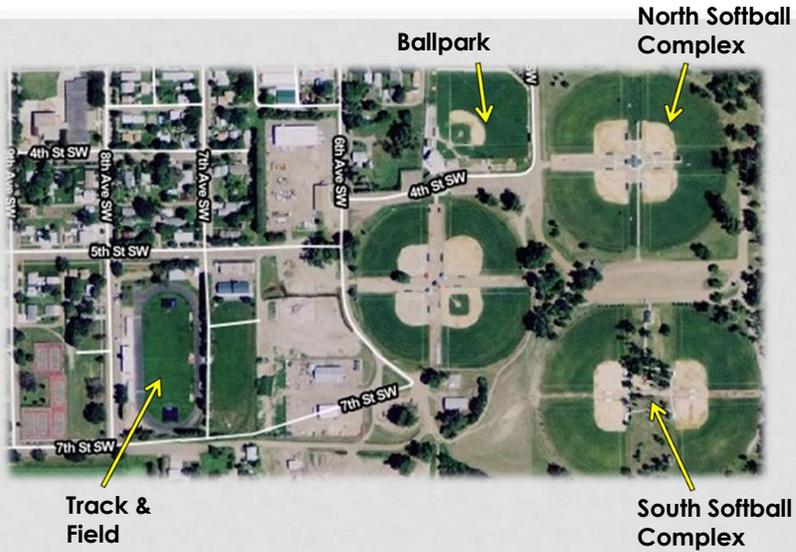
POTENTIAL NEW ARENA



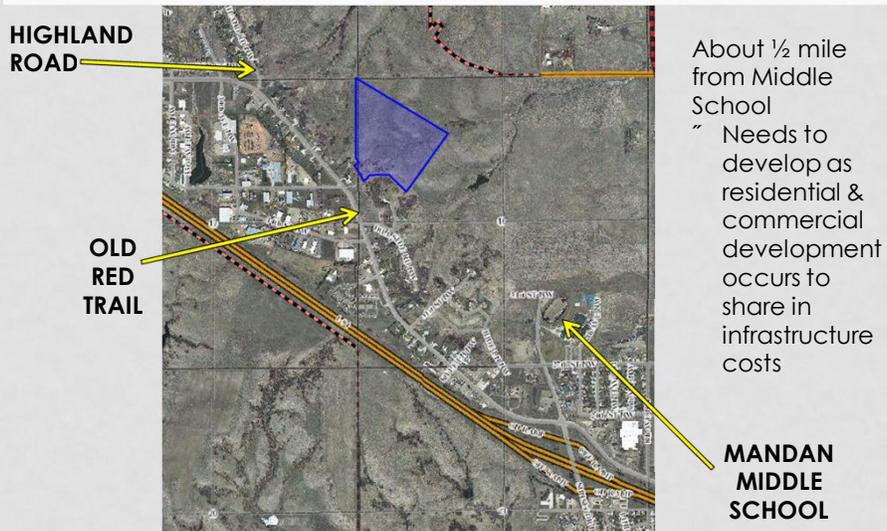
SHEETS OF ICE

" Mandan	1
" Valley City	1
" Dickinson	2
" Williston	2
" Jamestown	2
" Devils Lake	2
" West Fargo	2
" Minot	3
" Bismarck	3
" Grand Forks	6
" Fargo	7

FARIS FIELD TODAY



PARK DISTRICT NW SITE



POTENTIAL TIMELINE & NEXT STEPS

- “ Nov. 19 – Memorial Building Tour, 6:30 p.m.
 - “ City Hall & Dakota Star Gymnastics
- “ December – Possible City Commission consideration of intent to bring a sales tax initiative to a public vote
- “ January-March
 - “ Information meeting(s) about City Hall & North Side Fire Station facility study
 - “ School District to have results of demographic & facility studies
 - “ Park District should have cost estimates for hockey complex
- “ April – City Commission to consider projects and other parameters of a sales tax initiative for potential ballot language
- “ June 9 – ELECTION

WHAT DO YOU THINK?

- “ Elected officials & staff leaders welcome ideas and input.