



Welcome

Sales Tax Committee:
Mayor Arlyn Van Beek
Sheldon Wolf; School Board Member
Jason Arenz; Park Board President

**Why are you
here?**

I wish complaining
about taxes was
tax-deductible.

someecards



**Sales Tax Committee
Expectations**

WHY A SALES TAX?

- “ Allows residents and non-residents to fund the capital projects.
- “ - ½ cent sales tax generates \$1.3 million annually
- “ - Can only be used for capital projects; improvements, construction, and acquisition.
- “ New facilities brings new people/tournaments to town

CONCERNS WITH A SALES TAX

- “ Bismarck 6.5% Mandan 6.5%
- “ How much will it cost me?
- “ Why isn't property tax enough?
- “ 5 mill levy for Park Districts capital projects (\$270,000 annually)
- “ Current budget for Mandan Schools = 18 mills
- “ Current budget for city = General funds
- “ Park Districts debt limitations \$6 million
- “ Depends on list of projects.

WHAT WILL THE COMMUNITY SUPPORT?

- “ ½ % (\$1.3 million)
- “ 1% (\$2.6 million)
- “ How long?
 - “ Sunset when debt ends?
 - “ \$20 million project divided by \$1.3 million=15 yrs

SALES TAX COMPARISON BY CITIES

City	State	Local Sales Tax	Total
Beulah	5%	1%	6%
Bismarck	5%	1.5%	6.5%
Dickinson	5%	1.5%	6.5%
Mandan	5%	1.5%	6.5%
Grand Forks	5%	1.75%	6.75%
Devils Lake	5%	2%	7%
Jamestown	5%	2%	7%
Williston	5%	2%	7%
Fargo	5%	2.5%	7.5%
Minot	5%	2.5%	7.5%
Valley City	5%	2.5%	7.5%

HOW ND COMMUNITIES USE THEIR SALES TAX

- **Williston Rec Center**
\$78 million



HOW ND COMMUNITIES USE THEIR SALES TAX

- **Dickinson Rec Center**
\$32.5 million



HOW ND COMMUNITIES USE THEIR SALES TAX

- “ Valley City considering a ½ cent sales tax with VCSU for a wellness center
- “ Devils Lake considering a ½ cent sales tax for a convention center/wellness center
- “ Beulah considering a ½ cent sales tax for a Rec Center
- “ Watford City considering a ½ cent sales tax for a hospital

FAMILY WELLNESS



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HISTORY OF SALES TAX DISCUSSIONS:

" We met with the following user groups in April and May 2013:

- Mandan Horse & Saddle Club
- Mandan Baseball Club
- Mandan Rodeo Committee
- Mandan Hockey Club
- Bismarck/Mandan Stock Car Club
- Dakota Star Gymnastics
- Mens & Womens Softball
- Soccer Club
- Girls & Boys Basketball Club
- Mandan Public Schools

" Others were invited but did not attend

CITY OF MANDAN

Capital Improvements/Facility Needs

- " City Hall
- " Fire Station
- " Public Works Facility
- " Events Center

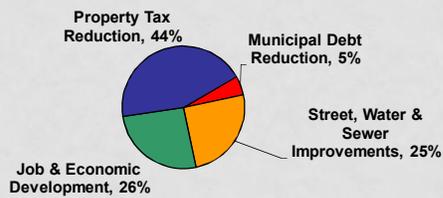
CITY OF MANDAN

Where do your Property Tax Dollars Go?

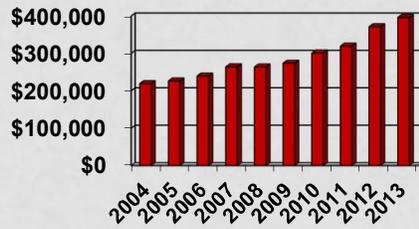
General Fund Property Tax Revenue	\$3.2M
50% of Sales Tax Collections	<u>\$1.3M</u>
Revenues	\$4.5M
Police Budget	\$3.1M
Fire Budget	<u>\$1.3M</u>
Police & Fire Budget	\$4.4M

CITY OF MANDAN SALES TAX DOLLARS

Historical expenditures to 2013 = Nearly \$30 million



CITY OF MANDAN RESTAURANT & LODGING TAXES



Examples of Projects:

- Family Wellness Center - \$1.5M
- Harmon Lake - \$250k
- Ft. Lincoln Stables, Commissary, Earth lodge - \$270k
- Veteran's Memorial Baseball Field - \$70k
- Marquee - \$100k
- All Seasons Arena - \$260k
- Prairie West Golf Course - \$507k
- Walking Trails - \$87k
- DCP Grandstands / Rodeo Grounds - \$131k
- MPSD Gymnasium - \$145k

CITY HALL



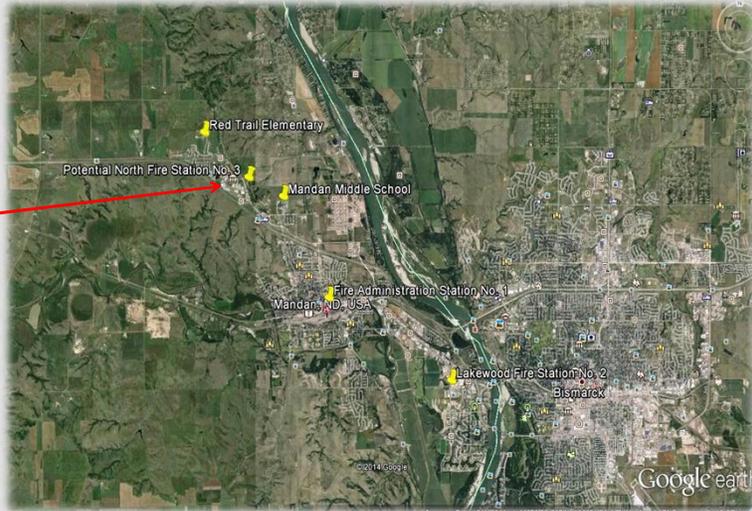
CITY HALL

- “ Underutilization of existing space
- “ Poor traffic flow
- “ Not handicap accessible to 2nd and 3rd floors
- “ Heating and Cooling systems inadequate
- “ Roof leaks
- “ Tuck pointing and other brick work in need of repair
- “ Poor interior lighting
- “ Window seals broken
- “ Inadequate electrical system

POTENTIAL NORTH FIRE STATION NO. 3

- “ Reduced response time
 - “ Since staffed at Lakewood Station No. 2, response time has gone from 12 minutes to 6 minutes in the area
- “ Potential reduction in home owners insurance premiums

POTENTIAL NORTH FIRE STATION NO. 3



POTENTIAL NORTH FIRE STATION NO. 3



PUBLIC WORKS

- “ Inadequate office space
- “ Inadequate equipment storage space
- “ Better uses for existing sand/salt storage areas
- “ Lack of adequate mechanics area
- “ Laundry room is within break room
- “ Inadequate ventilation system
- “ Service doors too narrow for larger equipment
- “ Height of building too low for service crane hoist
- “ Fueling system need

PUBLIC WORKS LOCATION



PUBLIC WORKS EXISTING CONDITIONS



PUBLIC WORKS EXISTING CONDITIONS



EVENTS CENTER

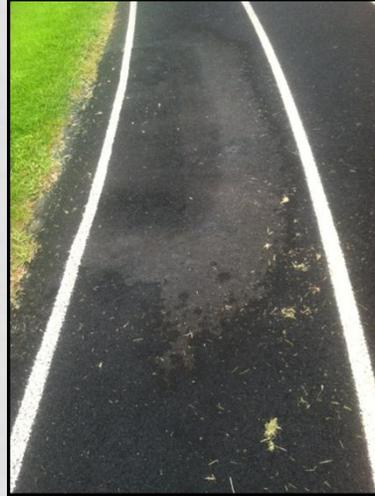


Multi-purpose facility meant to produce economic growth for the whole community.

SCHOOL DISTRICT

- “ **40-05.1-06.1. Sales tax revenue transfer to school districts prohibited.**
- “ Notwithstanding the provisions of chapters 54-40 and 54-40.3 or any other provision of law, revenue from sales, use, or other excise taxes levied under this chapter may not be transferred to or for the primary benefit of a school district except for payment of bonded indebtedness incurred before April 19, 2007, or for capital construction and associated costs approved by the electors of the city before April 19, 2007.

FARIS FIELD ISSUES



TOTAL SCHOOL MILL LEVY COMPARISON

Fargo	165.35
West Fargo	142.20
Mandan	111.18
Grand Forks	105.14
Jamestown	101.82
Bismarck	101.68
State Average	95.85
Minot	81.98
Devils Lake	90.69
Williston	81.02
Dickinson	75.32



Over 46% (51.44 Mills) of Mandan's total levy is used to pay long term debt, special assessments, and maintain buildings

GENERAL FUND SCHOOL MILL LEVY COMPARISON

Fargo	139.00
Grand Forks	89.78
State Average	72.56
Bismarck	71.06
Minot	70.21
West Fargo	68.36
Devils Lake	67.27
Williston	67.00
Dickinson	65.32
Jamestown	62.24
Mandan	59.74



WHAT ARE COMMUNITY NEEDS?

- " New ice arena
- " Gym Space
- " Renovate All Seasons Arena multi-purpose (Dakota Star Gymnastics)
- " Dacotah Centennial Park- grandstand/bleachers
- " Memorial Ballpark- dugouts, seating, game operations
- " Raging Rivers new attraction
- " Develop 47 acres north
- " New softball, baseball, fast pitch fields, soccer
- " Family Wellness Center

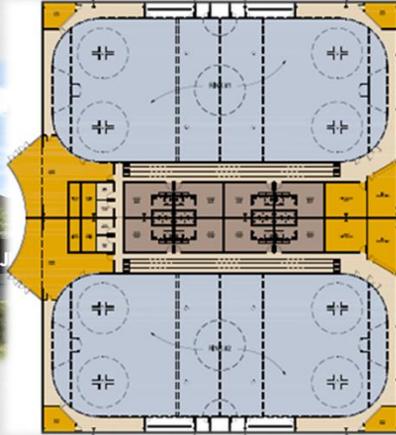
ALL SEASONS ARENA TODAY



ALL SEASONS ARENA TODAY



POTENTIAL CHANGES: ALL SEASONS ARENA



SHEETS OF ICE

" Mandan	1
" Valley City	1
" Dickinson	2
" Williston	2
" Jamestown	2
" Devils Lake	2
" West Fargo	2
" Minot	3
" Bismarck	3
" Grand Forks	6
" Fargo	7

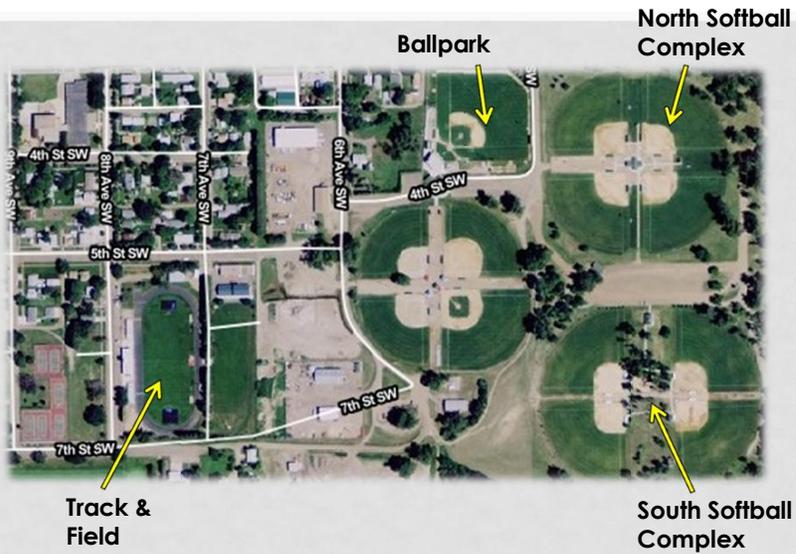
DACOTAH CENTENNIAL PARK TODAY



POTENTIAL CHANGES



FARIS FIELD TODAY



POTENTIAL CHANGES



CONCEPT D: FARIS FIELD
JULY 15, 2014



NW MANDAN SITE

HIGHIAND ROAD

OLD RED TRAIL

MANDAN MIDDLE SCHOOL



CONCEPT C: NW MANDAN SITE (47 ACRES)
JULY 16, 2014



NW MANDAN SITE



CONCEPT C: NW MANDAN SITE (47 ACRES)
JULY 16, 2014



NEXT STEPS

- Active Board Process takes place