CITY OF MANDAN
2011 BUDGET
TRANSFERS

FUND	TRANSFER IN	FUND	TRANSFER OUT	TOTAL	DESCRIPTION
215	PUBLIC TRANSPORTATION SYSTEM	100.103	GENERAL-AUDITOR	$ 13,950	BIS-MAN TRANSIT BOARD
703	CITY SHOP	100.103	GENERAL-AUDITOR	$ 28,550	INTERDEPARTMENTAL SERVICES
704	MANDAN AIRPORT AUTHORITY	100.103	GENERAL-AUDITOR	$ 5,600	STATE AID DISTRIBUTION
704	MANDAN AIRPORT AUTHORITY	100.103	GENERAL-AUDITOR	$ 4,600	SOCIAL SECURITY/MEDICARE=0.11 MILLS
704	MANDAN AIRPORT AUTHORITY	100.103	GENERAL-AUDITOR	$ 21,300	OPERATING SUBSIDY=0.50 MILLS
705	MORTON MANDAN PUBLIC LIBRARY	100.103	GENERAL-AUDITOR	$ 10,650	STATE AID DISTRIBUTION
705	MORTON MANDAN PUBLIC LIBRARY	100.103	GENERAL-AUDITOR	$ 21,350	SOCIAL SECURITY/MEDICARE=0.50 MILLS
705	MORTON MANDAN PUBLIC LIBRARY	100.103	GENERAL-AUDITOR	$ 42,000	OPERATING SUBSIDY=0.98 MILLS
230	METROPOLITAN PLANNING ORGANIZATION GRANT	100.112	GENERAL-PLANNING AND ZONING	$ 26,250	GRANT MATCH
228	NARCOTICS TASK FORCE GRANT	100.121	GENERAL-POLICE	$ 4,450	GRANT MATCH
703	CITY SHOP	100.121	GENERAL-POLICE	$ 50	INTERDEPARTMENTAL SERVICES
703	CITY SHOP	100.128	GENERAL-BUILDING INSPECTION	$ 50	INTERDEPARTMENTAL SERVICES
703	CITY SHOP	100.131	GENERAL-STREET	$ 38,850	INTERDEPARTMENTAL SERVICES
703	CITY SHOP	100.151	GENERAL-FORESTER	$ 400	INTERDEPARTMENTAL SERVICES
100	GENERAL	201	HIGHWAY DISTRIBUTION	$ 869,650	STREET DEPARTMENT-MAINTENANCE
100	GENERAL	214	CITY SALES TAX	$ 570,950	PROPERTY TAX REDUCTION=13.29 MILLS
224	MANDAN GROWTH	214	CITY SALES TAX	$ 250,000	BUSINESS AND ECONOMIC DEVELOPMENT
225	JOB DEVELOPMENT AUTHORITY	214	CITY SALES TAX	$ 100,000	ECONOMIC DEVELOPMENT-BMDA
431	MCC REVENUE BONDS OF 2005	214	CITY SALES TAX	$ 140,900	DEBT SERVICE
100	GENERAL	601.656	WATER AND SEWER UTILITY-AUDITOR	$ 9,450	MEMORIAL BUILDING
100	GENERAL	601.658	WATER AND SEWER UTILITY-WATER TREATMENT	$ 1,250	INFORMATION TECHNOLOGY
703	CITY SHOP	601.660	WATER AND SEWER UTILITY-WATERLINE MAINTENANCE	$ 950	INTERDEPARTMENTAL SERVICES
703	CITY SHOP	601.661	WATER AND SEWER UTILITY-SEWERLINE MAINTENANCE	$ 200	INTERDEPARTMENTAL SERVICES
100	GENERAL	620	SOLID WASTE UTILITY	$ 350	INFORMATION TECHNOLOGY
601	WATER AND SEWER UTILITY	620	SOLID WASTE UTILITY	$ 17,550	ADMINISTRATION/FINANCE=15%
703	CITY SHOP	620	SOLID WASTE UTILITY	$ 2,500	INTERDEPARTMENTAL SERVICES
601	WATER AND SEWER UTILITY	630	STREET LIGHT UTILITY	$ 5,850	ADMINISTRATION/FINANCE=5%
703	CITY SHOP	630	STREET LIGHT UTILITY	$ 400	INTERDEPARTMENTAL SERVICES
			TOTAL	$ 2,188,050	