CITY OF MANDAN
2011 BUDGET
CAPITAL OUTLAY

FUND	DEPARTMENT	TOTAL	DESCRIPTION
GENERAL	INFORMATION TECHNOLOGY	$ 21,100	COMPUTER EQUIPMENT
GENERAL	POLICE	$ 56,700	2 VEHICLES-PATROL
GENERAL	ANIMAL PROTECTION	$ 10,000	VEHICLE
CEMETERY	CEMETERY	$ 3,600	JACKHAMMER
CITY SALES TAX	CITY SALES TAX	$ 48,000	CHRISTMAS DECORATIONS
WATER AND SEWER UTILITY	SEWER TREATMENT	$ 2,200	150 FEET 6" HIGH PRESSURE HOSE
WATER AND SEWER UTILITY	SEWER TREATMENT	$ 3,000	AUTOMATIC ACTUATOR
WATER AND SEWER UTILITY	SEWER TREATMENT	$ 10,000	CHAIN LINK SECURITY FENCE
WATER AND SEWER UTILITY	SEWER TREATMENT	$ 15,000	SLUDGE PUMP
WATER AND SEWER UTILITY	WATERLINE MAINTENANCE	$ 1,700	FIRE HYDRANT MARKERS
WATER AND SEWER UTILITY	WATERLINE MAINTENANCE	$ 16,000	RIDING LAWNMOWER (1/2)
WATER AND SEWER UTILITY	SEWERLINE MAINTENANCE	$ 15,000	MANHOLE REPAIR PROJECT
WATER AND SEWER UTILITY	SEWERLINE MAINTENANCE	$ 16,000	RIDING LAWNMOWER (1/2)
WATER AND SEWER UTILITY	METER READING	$ 50,000	WATER METERS FOR NEW CONSTRUCTION
SOLID WASTE UTILITY	LANDFILL	$ 30,000	2 COMPACTOR BOXES AND 3 GRASS RECYCLING BOXES
SOLID WASTE UTILITY	LANDFILL	$ 30,000	TRANSFER STATION IMPROVEMENTS
SOLID WASTE UTILITY	LANDFILL	$ 60,000	CRUSH ASPHALT AND CONCRETE
	TOTAL	$ 388,300	