



### ELECTED OFFICIALS

Board of City Commissioners

<b>VICE PRESIDENT</b> Sandy Tibke 2008-2012	Dennis Rohr 2010-2014	<b>MAYOR</b> Tim Halbing 2008-2012	Dot Frank 2010-2014	Tom Jackson 2008-2012

### GROWING STEADILY

- 2010 Census Bureau
  - 18,331
  - Up 9.6% since
- Population likely near 20,000
  - Nearly 2,100 new residential units since year 2000
  - Census Bureau has only increased population estimate by 1,613 since year 2000



## RESIDENTIAL SALES

“ 4% increase in average sale price of a residential property in Mandan in 2011

- . \$162,986 average
- . 243 units sold so far this year, compared to 245 in 2010 and 214 for same period in 2009
- . 73 average days on market, 10% ahead of 2010

❖ Includes single family, condos, twin homes and duplexes  
❖ Through Nov. 30

*Source: Bismarck Mandan Board of Realtors*

## UPTRENDS FOR 2011 1% Local Sales Tax Collections

*\$1.4 million so far in 2011,  
up 12% compared to last year*

Year	Amount (\$)
2000	1,000,000
2001	1,100,000
2002	1,150,000
2003	1,100,000
2004	1,150,000
2005	1,200,000
2006	1,250,000
2007	1,300,000
2008	1,350,000
2009	1,350,000
2010	1,250,000
2011	1,400,000

\*As of Oct. 31, 2011

## UPTRENDS FOR 2011 1% Restaurant & Lodging Tax Collections

*\$263,806 so far in 2011,  
up 5% compared to last year*

Year	Amount (\$)
2000	180,000
2001	200,000
2002	210,000
2003	210,000
2004	220,000
2005	230,000
2006	240,000
2007	250,000
2008	260,000
2009	270,000
2010	280,000
2011	295,000

\*As of Oct. 31, 2011

## UPTRENDS FOR 2011 2% Hotel Occupancy Tax Collections

*\$49,793 so far in 2011,  
up 22% compared to last year*

Year	Amount (\$)
2002	35,000
2003	32,000
2004	33,000
2005	34,000
2006	35,000
2007	42,000
2008	43,000
2009	44,000
2010	48,000
2011	58,000

\*As of Oct. 31, 2011

## OTHER GROWTH INDICATORS

“ Public school enrollment

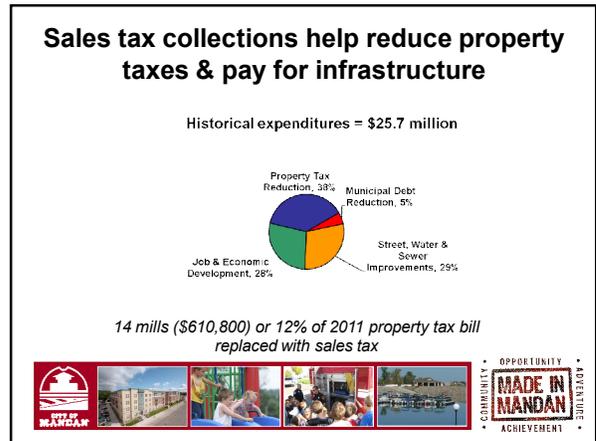
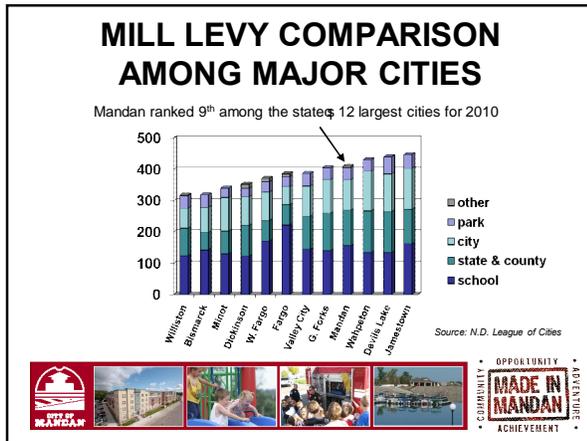
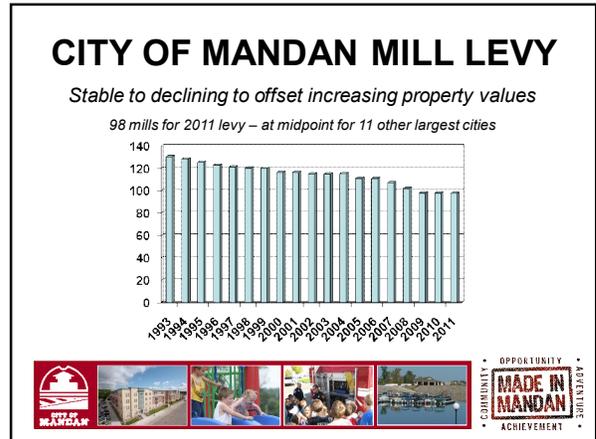
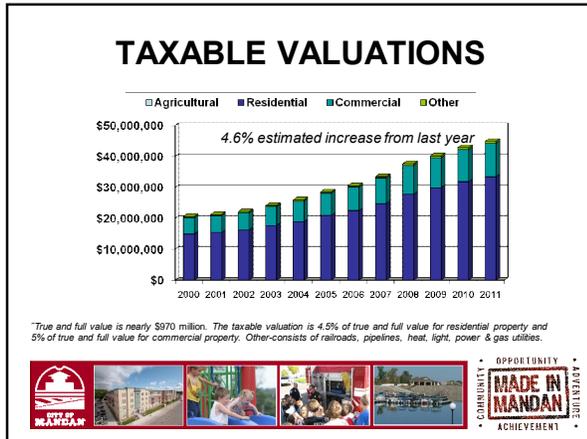
- . 2010 . up 122 students, a 3.8% increase
- . 2011 . up 49 students, a 1.5% increase

## WHERE YOUR TAX DOLLARS GO

2011 mill levy for 2012 budgets = 403 mills  
A decrease from the current 409 mills

Entity	Amount	Percentage
Mandan Public Schools	152.45	38%
City of Mandan	97.71	24%
Morton County	109.96	28%
Mandan Park District	37.90	9%
Water	4.43	1%

\*The State of North Dakota also levies 1 mill.



### KEEPING PACE WITH GROWTH

- 2011 projects
  - Water treatment plant optimization
    - Addition of a \$4.1 million residual management system to continue meeting health standards
  - Waste water treatment plant
    - Pretreatment equipment upgrades & valve replacement to address flow issues

### OTHER INFRASTRUCTURE IMPROVEMENTS

- Street improvement projects
  - Diane Addition - 2012
  - Sunset Drive - 2013

## FIRE SERVICE DEMAND

1246 Incidents to Date – Similar to Last Year

Emergency Medical Service & Rescue	973
False Alarms/Calls	123
Fires	43
Harzardous Condition	40
Good Intent Call	39
Service Call	26
Other	2

*Public protection rating by Insurance Services Office improves from 5 to 4 effective Dec. 1, 2011*





## MORTON MANDAN PUBLIC LIBRARY

- ~ Bookmobile stops at summer & after school programs increase patronage
- ~ Summer reading program for kids tripled over last 5 years
- ~ 2012
  - New bookmobile
  - Downloadable books for e-readers to be available





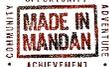



## COLLABORATION & COMMUNICATION

- ~ Interoperability project
  - Project started in 2005, completed in 2011
  - Hardware and software
  - Improves communication among first responders
    - ~ Especially during joint emergency responses





## COLLABORATION & COMMUNICATION

- ~ Morton Burleigh Bismarck Mandan (MBBM)
  - Seeking ways to reduce costs, increase efficiencies, improve services
    - ~ Joint jail study
    - ~ Looking at streamlining/consolidating uniform building codes, permitting and technology
    - ~ Looking at consolidating GIS departments



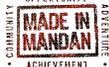


## 2011 FLOOD RESPONSE

- ~ Sandbagging & more
- ~ Thank you!
  - Citizens
  - Volunteers
  - National Guard
  - Lions
  - Red Cross
  - Salvation Army
  - Businesses for donated goods, services & employee time
  - City & County employees







## 2011 FLOOD RESPONSE



- ~ Thank you Dakota Media Access for covering daily & weekly updates







## 2011 FLOOD RESPONSE












## 2011 FLOOD RESPONSE














## 2011 POST FLOOD ACTIVITIES



- ~ Defining new "normal"
- ~ Removal of protective systems
- ~ Property restoration -- private and public
- ~ Street restoration
- ~ Removal of protective barriers
  - Bay plugs, Hescos, earthen levee, sandbags
- ~ Financing









## FLOOD PREVENTION COSTS

Project	Cost
Plugs, Sand, Sandbags, Pumping, etc.	\$2,200,000
Removal of Hesco, Levees Etc	\$2,800,000
Estimate for Plug Removal	\$4,000,000
<b>Total</b>	<b>\$9,000,000</b>
Local Share 3% (90% fed, 7% state)	\$270,000



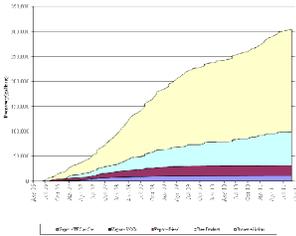






## Downtown Rs REMEDIATION

- ~ Hydrocarbons removed since 2006
  - 305,230 gallons (nearly 2.2 million lbs)
    - ~ Liquid diesel
    - ~ Vapors
    - ~ Bioattenuation





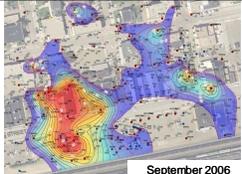






## Downtown Rs REMEDIATION

- ~ Clean-up system operating effectively
  - Map shows reduction in extent & thickness of free phase product
- ~ Likely last year of full-scale operation
- ~ Cessation of active remediation in areas where appropriate will depend on N.D. Health Department approval



September 2006



July 2011









## REVITALIZATION & REDEVELOPMENT

“ Renaissance Zone

- Established in 2005
- \$10 million in private investment in 45 projects involving 27 buildings
- 12 new businesses
- 12 expanded businesses
- 5 retained businesses
- Many new jobs!









## REVITALIZATION & REDEVELOPMENT



“ New Capital Credit Union building under construction







## FUTURE PROJECTS

“ Collins & Main site available

- 16,250 sf
- Seeking proposals for mixed-use developments









## OTHER DEVELOPMENTS & OPPORTUNITIES



“ New HIT building, 2641 Sunset Drive NW (north of I-94)

- 43,000 sf, \$5.6 million project, to be complete July 2012
- Day and support services, 90 to 100 staff providing services for 115 to 120 individuals







## OTHER DEVELOPMENTS & OPPORTUNITIES



“ True North Steel expansion

- \$1.25 million office complex and 6,000 sf shop addition for plasma cutter & other equipment upgrades







## OTHER DEVELOPMENTS & OPPORTUNITIES

- “ \$35 million Tesoro Refinery expansion of crude oil capacity (10,000 bpd)
- “ MDU Heskett plant proposed \$85.6 million investment in simple cycle combustion turbine (target completion 2015)









## OTHER DEVELOPMENTS & OPPORTUNITIES



“ **Acteva Assisted Living Center**

- 50-unit, \$6.2 million facility planned for 2011
- To be constructed in 2012
- Location is north of I-94, east of Mandan Middle School








## OTHER DEVELOPMENTS & OPPORTUNITIES




“ **New residential developments**

- Heart River Ridge - north of Ft. Lincoln Elementary
- Keidels South Heart Terrace - north of 19th Street, east of Hwy 6
- Multi-family projects by Shorestone Development & Infinity Ventures








## OTHER DEVELOPMENTS & OPPORTUNITIES

“ **Mandan Airport**

- 15,000 take-offs & landings annually
- Base for about 70 aircraft
  - Daily delivery service
  - Mechanical and fuel services
  - Aerial and ground crops sprayers
  - Transient aircraft from all over U.S. for business & pleasure
- Runway improvements by 2013
  - Resurfacing & lighting upgrades
  - \$230,000 Federal Aviation Administration grant
  - Possible extension in future









## OTHER DEVELOPMENTS & OPPORTUNITIES

“ **Redevelopment of former jr. high school property**

“ **CommunityWorks ND & Metroplains proposal**

- 16 senior apartments
- 12 townhomes
- \$5.3 million investment










## IMPLEMENTING 2009 COMMUNITY STRATEGIC PLAN

“ Four committees putting plan into action

- Thank you business & citizen volunteers









## Mandan Tomorrow LEADERSHIP, PRIDE & IMAGE COMMITTEE

*Together, we make it happen!*

“ Assuring strong & continual base of public leaders

- Annual candidate information forums

“ Marketing Mandan internally & externally










**MANDAN Tomorrow**  
Together, we make it happen!

**ECONOMIC OPPORTUNITY & PROSPERITY COMMITTEE**

- Surveyed businesses (fall 2010) to identify needs & opportunities
  - 65% of respondents reported increasing to stable sales over last 2-3 years
    - Only 9% reported a decreasing trend
  - 60% rated Mandan good to excellent overall as a place to do business.
  - Lack of retail chief concern, mirrors resident concerns
  - Community events generally valued & beneficial to businesses
  - Majority feel positively about changes in the community & its overall direction.



OPPORTUNITY ACHIEVEMENT  
**MADE IN MANDAN**  
COMMUNITY

**MANDAN Tomorrow**  
Together, we make it happen!

**ECONOMIC OPPORTUNITY & PROSPERITY COMMITTEE**

- Survey finds businesses not fully aware of assistance & incentives
  - Fact sheet mailed to Mandan businesses
  - Continued use with prospects




OPPORTUNITY ACHIEVEMENT  
**MADE IN MANDAN**  
COMMUNITY

**MANDAN Tomorrow**  
Together, we make it happen!

**ECONOMIC OPPORTUNITY & PROSPERITY COMMITTEE**

- Nurture entrepreneurs & small business development opportunities
  - Conducted November 2011 business succession planning seminar



OPPORTUNITY ACHIEVEMENT  
**MADE IN MANDAN**  
COMMUNITY

**MANDAN Tomorrow**  
Together, we make it happen!

**QUALITY PLACES & DESTINATIONS COMMITTEE**



- Added two new major annual events
  - Mandan Sport & Recreation Show
  - Wild West Grill Fest



OPPORTUNITY ACHIEVEMENT  
**MADE IN MANDAN**  
COMMUNITY

**MANDAN Tomorrow**  
Together, we make it happen!

**QUALITY PLACES & DESTINATIONS COMMITTEE**

- Park District incorporated community wish list into plans
  - Additional activities implemented for Winter Daze
  - First outdoor summer movie held Sept. 2011




OPPORTUNITY ACHIEVEMENT  
**MADE IN MANDAN**  
COMMUNITY

**MANDAN Tomorrow**  
Together, we make it happen!

**EDUCATION & WORKFORCE COMMITTEE**

- Providing additional advanced curricula
  - Students can take courses at MHS for dual high school & BSC college credit
    - Taught by MHS teachers
    - Students pay 30% of normal tuition
    - Enrollment increased to 110 students in 2011
      - Up from 26 students in 2010




OPPORTUNITY ACHIEVEMENT  
**MADE IN MANDAN**  
COMMUNITY

*MANDAN*  
*Tomorrow*  
Together, we make it happen!

**EDUCATION & WORKFORCE COMMITTEE**

~ **Create a school foundation**

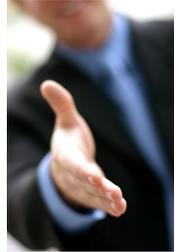
- Mandan Public Schools Foundation for Education established in 2010
  - ~ \$18,000 in donations in first year
  - ~ Student needs projects
  - ~ Scholarships awarded
- [www.mandanschoolsfoundation.org](http://www.mandanschoolsfoundation.org)




**LEADERSHIP OPPORTUNITIES**

~ 2012 local elections

- City Commission
  - ~ Mayor and 2 commission positions
  - ~ Municipal judge
- Park Board
  - ~ 2 positions
- School Board
  - ~ 2 at-large positions & 1 rural
- Morton County
  - ~ 3 positions




**FOR MORE INFO**

[www.cityofmandan.com](http://www.cityofmandan.com)

